

FISCAL IMPACT STATEMENT ON BILL NO. **H3956**

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TO:	The Honorable Robert E. "Bob" Walker, Chairperson, House Committee on Education and Public Works		
FROM:	Office of State Budget, Budget and Control Board		
ANALYSTS:	Trey Kannaday		
DATE:	April 25, 2007	SBD:	2007353

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AUTHOR:	Representative Alexander	PRIMARY CODE CITE:	59-19-35
SUBJECT:	School Board Trustee Training		

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ESTIMATED FISCAL IMPACT ON GENERAL FUND EXPENDITURES:

A Cost to the General Fund (See Below)

ESTIMATED FISCAL IMPACT ON FEDERAL & OTHER FUND EXPENDITURES:

\$0 (No additional expenditures or savings are expected)

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**BILL SUMMARY:**

House Bill 3956 provides that the State Department of Education shall establish a mandatory continuing education program for school board trustees. Each trustee must attend six (6.0) hours of continuing education annually. The program must be funded by the State and conducted by the State Department of Education (SDE). SDE may use its own resources or contract with public or private entities to conduct the program.

**EXPLANATION OF IMPACT:**

The State Department of Education (SDE) estimates the impact associated with this Bill to be \$108,800. This cost consists of \$76,800 for contractual services for training and \$32,000 for one-half (0.50) of a Program Coordinator FTE, including fringe benefits. There are currently 640 school board members and a six (6) hour training session is estimated to cost approximately \$120. (640 X \$120=\$76,800).

**LOCAL GOVERNMENT IMPACT:**

None.

**SPECIAL NOTES:**

None.

Approved by:



Harry Bell  
Assistant Director, Office of State Budget